



## *Beltrami County, Minnesota Capital Improvement Plan (CIP) Section One Transportation Improvement Plan (TIP)*

The road system in Beltrami County is made up of a combination of ownerships, including state and federal agencies, the county, cities, townships, tribal governments, and private roads. For the purposes of the Beltrami County TIP, only two road types are included. The road types are:

County State Aid Highway (CSAH) – A road or street established and designated under county jurisdiction, in accordance with Minnesota Statutes Chapter 162.

County Road – A road established and designated under the sole authority of the County Board.

Typically, CSAH's are identified in the County numbering system with one- or two-digit numbers; three-digit numbers identify County Roads. The County has 464 miles of CSAH's and 251 miles of County Roads.

Funding for CSAH's is provided through the Highway Users Tax Distribution Fund, the County Local Option Transit Sales Tax, and additional support from the county. Beltrami County anticipates to receive approximately \$5.6 - 6.4 million each year from the HUTDF and \$4.5 million from the sales tax to make improvements to CSAH roads. Funding for County Roads is through Beltrami County and the County Local Option Transit Sales Tax. For purposes of developing the TIP, \$900,000 per year is designated from the Payment in-lieu of Taxes revenue to help fund maintenance and improvements to the county road system.

The Transportation Improvement Plan provides a multi-year guide and strategy to maintain and improve our road system. The TIP will be reviewed and revised on an annual basis as part of the budget process. Changes to the projects in the TIP should be expected. Changes may be caused by variations in funding levels, opportunities for grants or other aid, emergency needs, or simply changes in priorities. A 5-year construction summary and a yearly schedule with a description of the proposed projects follow.



	Federal Funds	State Aid Funds	County Funds	Other Funds	County Sales Tax	Total Cost
2025	\$2,285,000	\$6,309,000	\$1,525,000	\$2,760,000	\$6,976,000	\$19,855,000
2026	\$377,390	\$7,364,610	\$833,000	\$1,000,000	\$4,000,000	\$13,575,000
2027	\$2,807,000	\$4,668,000	\$725,000	\$200,000	\$5,000,000	\$13,400,000
2028	\$934,000	\$7,156,000	\$800,000	\$200,000	\$4,700,000	\$13,790,000
2029	\$0	\$7,475,000	\$800,000	\$200,000	\$5,200,000	\$13,675,000
Total	\$6,403,390	\$32,972,610	\$4,683,000	\$4,360,000	\$25,876,000	\$74,295,000



## 2025 Road and Bridge Projects

Project	Project Description	Federal Funds	State Aid Funds	County Funds	Other	County Sales Tax	Total Cost
CSAH 20	CSAH 21 to CR 414 Reconstruction (Length 1.5 miles)		500,000		1,500,000	1,500,000	3,500,000
CR 39	2 mi S of CSAH 12 over Mississippi New ped/bike Bridge	600,000			200,000		800,000
CSAH 7	Co. line to CSAH 14 Thin Overlay (Length 6.6 miles)		950,000				950,000
CSAH 27	CSAH 12 to CSAH 20 Resurfacing (Length 4.1 miles)		49,000			2,626,000	2,675,000
CSAH 29	Tenstrike to TH 71 to CSAH 23 Resurfacing (Length 3.6 miles)		500,000			1,000,000	1,500,000
CSAH 43	In Tenstrike to TH 71 Resurfacing (Length 0.22 miles)		200,000				200,000
CSAH 31	TH 71 to CSAH 32 Resurfacing (Length 5.6 miles)		50,000			1,850,000	1,900,000
CR 307	CSAH 43 to 0.4 miles east Reconstruction (Length 0.4 miles)			450,000			450,000
CSAH 3	US 2 to CSAH 22 Mill and Overlay (Length 4.9 miles)		650,000				6,500,000
CSAH 15	Townhall Rd to Turtle River Mill and Overlay	1,250,000	625,000				1,875,000



	(Length 5.2 miles)						
Various	CSAH 7 and CSAH 22 Centerline rumbles	39,000	21,000				60,000
Various	CSAH 12 and CSAH 50 Centerline rumbles	26,000	19,000				45,000
Various	District Wide edge Stripping	170,000	30,000				200,000
CSAH 7	CSAH 11 to HS Entrance Bike Trail		90,000		710,000		800,000
Various	County Wide SS4A Action Plan	200,000			50,000		250,000
Various	Pavement Maintenance Projects (Seal Coating)		2,625,000	375,000			3,000,000
Various	Gravel road Maintenance Improvement Program			350,000			350,000
Various	Gravel road Stabilization and Dust Control Program			350,000	300,000		650,000
	TOTALS:	\$2,285,000	6,309,000	\$1,525,000	2,760,000	\$6,976,000	\$19,855,000



## 2026 Road and Bridge Projects

Project	Project Description	Federal Funds	State Aid Funds	County Funds	Other	County Sales Tax	Total Cost
CSAH 22	CSAH 15 to TH 71 Grading and Base (Length 7.1 miles)		5,350,000			1,200,000	6,550,000
CSAH 22	CSAH 15 to TH 71 Resurfacing (Length 7.1 miles)		50,000			2,800,000	2,850,000
Various	Rogers Road Shotley TWP Bridge replacement				800,000		800,000
Various	CSAH 21 and CSAH 8 6" gr-in wet reflective edge line	49,740	15,260				65,000
Various	CSAH 19 and CSAH 24 6" gr-in wet reflective edge line	43,650	16,350				60,000
Various	District Wide edge Stripping	122,000	28,000				150,000
Various	HSIP County Wide Mailbox Supports	162,000	30,000	8,000			200,000
Various	Pavement Maintenance Projects (Seal Coating)		1,875,000	125,000			2,000,000
Various	Gravel road Maintenance Improvement Program			350,000			350,000
Various	Gravel road Stabilization and Dust Control Program			350,000	200,000		550,000
	TOTALS:	\$377,390	\$7,364,610	\$833,000	\$1,000,000	\$4,000,000	\$13,575,000



## 2027 Road and Bridge Projects

Project	Project Description	Federal Funds	State Aid Funds	County Funds	Other	County Sales Tax	Total Cost
CSAH 32	W Co Line to TH 89 Resurfacing (Length 10.7 Miles)	2,500,000	100,000			1,800,000	4,400,000
SHOP			2,500,000			1,000,000	3,500,000
CSAH 16	CSAH 5 to CSAH 14 Resurfacing (Length 5.6 miles)		50,000			2,200,000	2,250,000
Various	District Wide Edge Striping	307,000	43,000				350,000
Various	Pavement Maintenance Projects (Seal Coating)		1,975,000	25,000			2,000,000
Various	Gravel road Maintenance Improvement Program			350,000			350,000
Various	Gravel road Stabilization and Dust Control Program			350,000	200,000		550,000
	TOTALS:	\$2,807,000	\$4,668,000	\$725,000	\$200,000	\$5,000,000	\$13,400,000



## 2028 Road and Bridge Projects

Project	Project Description	Federal Funds	State Aid Funds	County Funds	Other	County Sales Tax	Total Cost
CSAH 32	TH 89 to CSAH 31 Mill and Overlay (Length 17.7 miles)		3,500,000			1,000,000	4,500,000
CSAH 13	CSAH 26 to CSAH 32 Resurfacing (Length 7.7 miles)		50,000			2,700,000	2,750,000
CSAH 6	CSAH 6 and 11 intersection Roundabout	750,000	750,000				1,500,000
CSAH 54	So. Co line to E Co. line Mill and Overlay (Length 2.1 miles)		875,000				875,000
CSAH 11	CSAH 7 to US 2 Resurfacing (Length 2.5 miles)		50,000			1,000,000	1,050,000
Various	District Wide Edge Striping	184,000	31,000				215,000
Various	Pavement Maintenance Projects (Seal Coating)		1,900,000	100,000			2,050,000
Various	Gravel road Maintenance and Improvement Program			350,000			350,000
Various	Gravel road Stabilization and Dust Control Program			350,000	200,000		550,000
	TOTALS:	\$934,000	\$7,156,000	\$800,000	\$200,000	\$4,700,000	\$13,790,000



## 2029 Road and Bridge Projects

Project	Project Description	Federal Funds	State Aid Funds	County Funds	Other	County Sales Tax	Total Cost
CSAH 23	2.8 miles N Shotley to TH 72 Resurfacing (5.6 Miles)		50,000			2,200,000	2,250,000
CSAH 93	CSAH 36 to TH 72 Kelliher Resurfacing (Length 0.2 miles)		100,000				100,000
CSAH 94	CSAH 36 to TH 72 Kelliher Resurfacing (Length 0.4 miles)		175,000				175,000
CSAH 42	CSAH 15 to CSAH 21 Reconstruction (Length 0.5 miles)		250,000			1,000,000	1,250,000
CSAH 21	TH 197 to Annebell Reconstruction (Length 1.3 miles)		5,000,000				5,000,000
CSAH 21	TH 197 to Annebell Resurfacing (Length 1.3 miles)					2,000,000	2,000,000
Various	Pavement Maintenance Projects (Seal Coating)		1,900,000	100,000			2,000,000
Various	Gravel road Maintenance and Improvement Program			350,000			350,000
Various	Gravel road Stabilization and Dust Control Program			350,000	200,000		550,000
	TOTALS:	0	7,475,000	800,000	200,000	5,200,000	13,675,000