



*Beltrami County,
Minnesota Capital
Improvement Plan (CIP)
Section One
Transportation Improvement Plan (TIP)*

The road system in Beltrami County is made up of a combination of ownerships, including state and federal agencies, the county, cities, townships, tribal governments, and private roads. For the purposes of the Beltrami

County TIP, only two road types are included. The road types are:

County State Aid Highway (CSAH) – A road or street established and designated under county jurisdiction, in accordance with Minnesota Statutes Chapter 162.

County Road – A road established and designated under the sole authority of the County Board.

Typically, CSAH's are identified in the County numbering system with one- or two-digit numbers; three-digit numbers identify County Roads. The County has 464 miles of CSAH's and 251 miles of County Roads.

Funding for CSAH's is provided through the Highway Users Tax Distribution Fund, the County Local Option Transit Sales Tax, and additional support from the county. Beltrami County anticipates receiving approximately \$5.9 - 6.2 million each year from the HUTDF and \$4.5 million from the sales tax to make improvements to CSAH roads. Funding for County Roads is through Beltrami County and the County Local Option Transit Sales Tax. For purposes of developing the TIP, \$900,000 per year is designated from the Payment in-lieu of Taxes revenue to help fund maintenance and improvements to the county road system.

The Transportation Improvement Plan provides a multi-year guide and strategy to maintain and improve our road system. The TIP will be reviewed and revised on an annual basis as part of the budget process. Changes to the projects in the TIP should be expected. Changes may be caused by variations in funding levels, opportunities for grants or other aid, emergency needs, or simply changes in priorities. A 5-year construction summary and a yearly schedule with a description of the proposed projects follow.

	Federal Funds	State Aid Funds	County Funds	Other Funds	County Sales Tax	Total Cost
2026	\$978,000	\$7,394,000	\$1,328,000	\$3,995,000	\$7,125,000	\$20,820,000
2027	\$3,792,300	\$5,137,700	\$900,000	\$320,000	\$4,550,000	\$14,700,000
2028	\$1,434,000	\$7,406,000	\$725,000	\$300,000	\$4,325,000	\$14,190,000
2029	\$0	\$6,800,000	\$950,000	\$300,000	\$4,600,000	\$12,650,000
2030	\$0	\$4,225,000	\$750,000	\$1,300,000	\$4,350,000	\$10,625,000
Total	\$6,204,300	\$30,962,700	\$4,653,000	\$6,215,000	\$24,950,000	\$72,985,000

2026 Road and Bridge Projects

Project	Project Description	Federal Funds	State Aid Funds	County Funds	Other	County Sales Tax	Total Cost
CSAH 22	CSAH 15 to TH 71 Reconstruction (Length 7.1 miles)		3,725,000			6,000,000	9,725,000
CSAH 20	CSAH 21 to CR 414 Reconstruction (Length 1.5 miles)		350,000		1,875,000	1,125,000	3,350,000
CSAH 1	N. of CR 706 to N. Co. Line Mill and Overlay (Length 5.75 miles)		900,000				900,000
CSAH 39	Over Mississippi River Pedestrian Bridge	600,000	50,000		200,000		850,000
CSAH 7	High School to GDES School Multi-use Trail		50,000		770,000		820,000
CR 305	CSAH 21 to CSAH 22 Mill and Overlay (Length 3.7 miles)			600,000			600,000
	Over Shotley Brook Shotley Twp Bridge Replacement				800,000		800,000
Various	Ground-in Edge Line	94,000	31,000				125,000
Various	District Wide Edge Line	122,000	28,000				150,000
Various	County Wide Mailbox Supports	162,000	30,000	8,000			200,000
Various	Pavement Maintenance (Seal Coating)		2,230,000	20,000			2,250,000
Various	Gravel road Maintenance Improvement Program			350,000			350,000
Various	Gravel road Stabilization and Dust Control Program			350,000	350,000		700,000
	TOTALS:	\$978,000	\$7,394,000	\$1,328,000	\$3,995,000	\$7,125,000	\$20,820,000

2027 Road and Bridge Projects

Project	Project Description	Federal Funds	State Aid Funds	County Funds	Other	County Sales Tax	Total Cost
CSAH 32	W Co Line to TH 89 Resurfacing (Length 10.7 Miles)	3,250,000	100,000			1,050,000	4,400,000
SHOP						3,500,000	3,500,000
CSAH 16	CSAH 5 to CSAH 14 Resurfacing (Length 5.6 miles)		2,000,000				2,000,000
CSAH 14	CSAH 14 to US 2 Resurfacing (Length 0.3 miles)		125,000				125,000
CSAH 38	Over S. Branch Battle River Bridge Replacement		800,000				800,000
Various	District Wide Edge Line	307,000	43,000				350,000
Various	District Wide Signpost Sheeting	235,300	19,700		20,000		275,000
Various	Pavement Maintenance (Seal Coating)		2,050,000	200,000			2,250,000
Various	Gravel road Maintenance Improvement Program			350,000			350,000
Various	Gravel road Stabilization and Dust Control Program			350,000	300,000		650,000
	TOTALS:	\$3,792,300	\$5,137,700	\$900,000	\$320,000	\$4,550,000	\$14,700,000

2028 Road and Bridge Projects

Project	Project Description	Federal Funds	State Aid Funds	County Funds	Other	County Sales Tax	Total Cost
CSAH 32	TH 89 to CSAH 31 Mill and Overlay (Length 17.7 miles)		3,550,000				3,550,000
CSAH 13	CSAH 26 to CSAH 32 Resurfacing (Length 7.7 miles)		50,000			2,700,000	2,750,000
CSAH 6	CSAH 6 and 11 intersection Roundabout	750,000	1,250,000				2,000,000
CSAH 11	CSAH 7 to US 2 Resurfacing (Length 2.6 miles)		50,000			1,125,000	1,175,000
CSAH 42	CSAH 15 to CSAH 21 Reconstruction (Length 0.5 miles)	500,000	250,000			500,000	1,250,000
Various	District Wide Edge Striping	184,000	31,000				215,000
Various	Pavement Maintenance (Seal Coating)		2,225,000	25,000			2,250,000
Various	Gravel road Maintenance Improvement Program			350,000			350,000
Various	Gravel road Stabilization and Dust Control Program			350,000	300,000		650,000
	TOTALS:	\$1,434,000	\$7,406,000	\$725,000	\$300,000	\$4,325,000	\$14,190,000

2029 Road and Bridge Projects

Project	Project Description	Federal Funds	State Aid Funds	County Funds	Other	County Sales Tax	Total Cost
CSAH 23	2.8 miles N Shotley to TH 72 Resurfacing (5.6 Miles)		2,500,000				2,500,000
CSAH 93	CSAH 36 to TH 72 Resurfacing (Length 0.2 miles)		100,000				100,000
CSAH 94	CSAH 36 to TH 72 Resurfacing (Length 0.4 miles)		175,000				175,000
CSAH 11	CSAH 50 to TH 197 Resurfacing (Length 1.0 mile)		400,000				400,000
CSAH 25	CSAH 4 to CSAH 8 Resurfacing (Length 3.3 miles)		50,000			1,250,000	1,300,000
CSAH 46	1.5 miles W. of TH 71 to TH 71 Resurfacing (Length 1.5 miles)		25,000			575,000	600,000
CSAH 43	TH 71 to CR 307 Resurfacing (Length 1.5 miles)		25,000			575,000	600,000
CSAH 31	TH 71 to TH 71 Resurfacing (Length 1.8 miles)		25,000			700,000	725,000
CSAH 27	CSAH 20 to CSAH 22 Resurfacing (Length 3.9 miles)		50,000			1,500,000	1,550,000
CSAH 23	CSAH 29 to CSAH 32 Mill and Overlay (Length 4.7 miles)		1,200,000				1,200,000
CR 401	CSAH 2 to CSAH 46 Mill and Overlay (Length 1.0 miles)			250,000			250,000

Various	Pavement Maintenance (Seal Coating)	2,250,000				2,250,000
Various	Gravel road Maintenance Improvement Program		350,000			350,000
Various	Gravel road Stabilization and Dust Control Program		350,000	300,000		650,000
	TOTALS:	0	6,800,000	950,000	300,000	4,600,000
						12,650,000

2030 Road and Bridge Projects

Project	Project Description	Federal Funds	State Aid Funds	County Funds	Other	County Sales Tax	Total Cost
CSAH 21	TH 197 to Annebell St Reconstruction (Length 1.3 miles)		2,000,000		1,000,000	3,500,000	6,500,000
CSAH 54	S. Co. line to E. Co. line Resurfacing (Length 2.1 miles)		25,000			850,000	875,000
Various	Pavement Maintenance (Seal Coating)		2,200,000	50,000			2,250,000
Various	Gravel road Maintenance Improvement Program			350,000			350,000
Various	Gravel road Stabilization and Dust Control Program			350,000	300,000		650,000
	TOTALS:	0	4,225,000	750,000	1,300,000	4,350,000	10,625,000