



BELTRAMI COUNTY JAIL

**JAIL NEEDS ASSESSMENT & FEASIBILITY STUDY
DEFICIENCIES-CHALLENGES-NEEDS-COSTS-NEXT STEPS**

INTRODUCTION OF THE PROJECT

- **THE BELTRAMI COUNTY JAIL IS A 33 YEAR OLD FACILITY**
- **MN DOC “ENOUGH IS ENOUGH”**
- **CONSTRAINED CAPACITIES DUE TO DESIGN, OPERATIONAL LIMITATIONS, AGE, DANGEROUS TO STAFF AND INMATES**

OVERCROWDING

\$55-\$110 PER INMATE, PER DAY:

- **2021 - \$350,000**
- **2022 - ESTIMATE EXCEED \$650,000**
- **2023 PRELIMINARY BUDGET-\$900,000+**

INTRODUCTION OF THE PROJECT

- **RESOLUTION WITH DOC**
- **BELTRAMI COUNTY COMMISSIONERS CREATED COMMITTEES TO IDENTIFY & EXAMINE ISSUES**
- **BOARD HIRED A CONSULTANT**
- **BOARD AUTHORIZED A STUDY- NEEDS ASSESSMENT & FEASIBILITY STUDY**
- **SEVEN SCENARIOS WERE STUDIED**

30 YEAR LEVY COST LOWEST TO HIGHEST

# ALTERNATIVE	30 YEAR COST	L.O.S.T.	30 YEAR LEVY COST
#5 BUILD NEW	\$499,661,759	\$125,000,000	\$374,661,759
#4 EXPAND	\$439,063,318	\$62,500,000	\$376,563,318
#6 REGIONAL	\$532,380,787	\$150,000,000	\$382,380,787
#7 CLOSE	\$474,957,234		\$474,957,234
#1 STATUS QUO	\$501,238,381		\$501,238,381
#2 36 HOUR	\$504,165,498		\$504,165,498
#3 RENOVATE	\$535,629,785		\$535,629,785

FINANCING OPTIONS

JAIL
OPTIONS



1

2

3

4

5

6

7

Do Nothing

36-Bed
Holding

Renovate
Existing

Expand

Build New

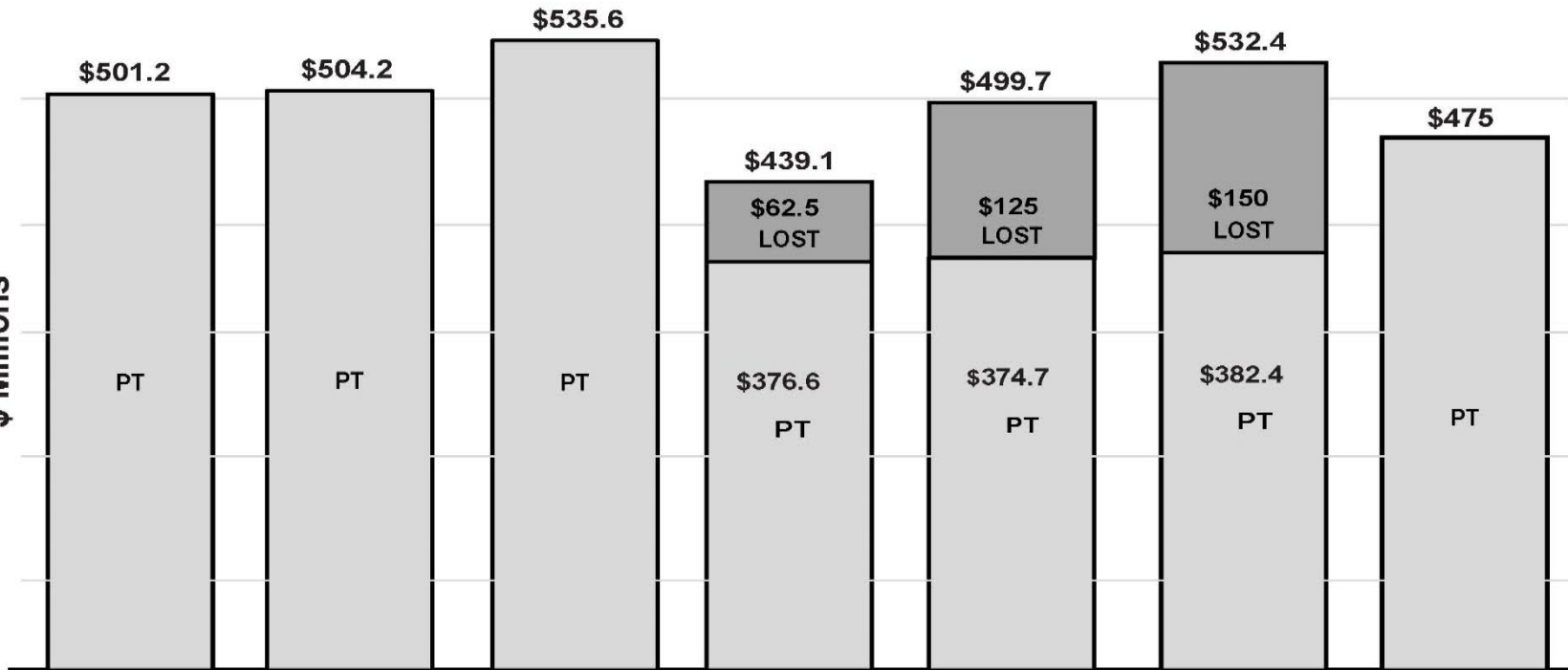
Build New
Regional

Close

LOST
LOST
Local Option
Sales Tax
(over 30
years)

PT
Property
Tax Levy
(over 30
years)

\$ Millions



WHO IS IN THE BELTRAMI COUNTY JAIL??

- **BASED UPON BOOKING DATA 60% OF ALL INMATES ARE BELTRAMI COUNTY RESIDENTS. REMAINING 40% ARE NON-RESIDENTS**

PROPERTY TAX VS. LOCAL OPTION SALES TAX

- **PROPERTY TAXES (LEVY DOLLARS) COME FROM AN ASSESSMENT ON EVERY TAXABLE PARCEL OF LAND WITHIN BELTRAMI COUNTY.**
- **PROPERTY TAXES CAN BE USED:**
 - **MAKE BOND PAYMENTS USED TO FINANCE CAPITAL IMPROVEMENTS (BUILDINGS & ROADS)**
 - **CAN BE USED FOR THE EXPENSES RELATED TO ANNUAL OPERATIONAL COSTS OF A JAIL.**

THIS AMOUNT CHANGES ANNUALLY BASED UPON COUNTY BOARD ACTION CREATING THE COUNTY BUDGET

- **LOCAL OPTION SALES TAX (L.O.S.T.):**
 - **RESIDENTS AND NON-RESIDENTS MAKING PURCHASES.**
 - **L.O.S.T. CAN BE USED TO FUND FOR BOND PAYMENTS FOR CAPITAL IMPROVEMENT (BUILDINGS & ROADS).**
 - **IT CANNOT BE USED FOR THE EXPENSES RELATED TO THE ANNUAL OPERATING COST. MN STATUTE 297A.99 SUBD. 1A.**
- **IT IS ESTIMATED THAT 60% OF ALL SALES TAXES COLLECTED BY BELTRAMI COUNTY ARE PAID BY LOCAL RESIDENTS. REMAINING 40% OF SALES TAX IS COLLECTED FROM NON-RESIDENTS.**

WWW.CO.BELTRAMI.MN.US/JAILPROJECTPORTAL.HTML



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