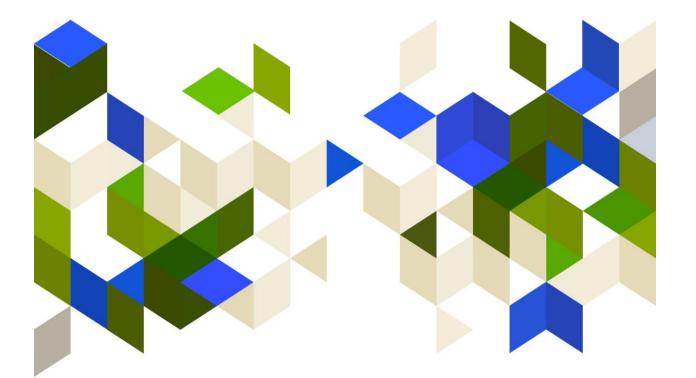


### POSSIBLE SITE LOCATIONS Update

Board of County Commissioners May 31, 2023



Site Selection Criteria

### 1. Lot Size (based on usable high ground)

3= >8 acres	Allows for new jail and future expansion and other county uses
2= 4 - 8 acres	Allows for current jail and future expansion
1= 2.5 - 4 acres	Allows for new jail
DQ= < 2.5 acres	Disqualified-not enough land for new jail

### 2. Property Valuation (cost per usable acre based on assessed value)

3 = < \$50,000Cost per acre based on assessed value2 = \$50,000 - \$500,000Cost per acre based on assessed value1 = \$500,001 - \$1,500,000Cost per acre based on assessed value0 = > \$1,500,000Cost per acre based on assessed value

### 3. Estimated Acquisition Cost

- 3= <\$500,000 Estimated purchase price of property
- 2= \$500,000 \$1,500,000 Estimated purchase price of property
- 1= \$1,50,001 \$2,500,000 Estimated purchase price of property
- 0= >\$2,500,000 Estimated purchase price of property

### 4. Estimated Site Prep Cost (average of demo/land clearing & utilities connection estimated cost) Demo/Clearing & Site Grading Estimated Cost

3=<\$250,000</th>Cost to demo/clear land, site grade and connect to utilities2=\$250,000 - \$500,000Cost to demo/clear land, site grade and connect to utilities1=\$500,001 - \$1,000,000Cost to demo/clear land, site grade and connect to utilities0=>\$1,000,000Cost to demo/clear land, site grade and connect to utilities

### **Utilities Connection Estimated Cost**

3=	< 100	Utilities in Street/On site or less than 100' to connect
2=	100 - 500	Utilities close by but up to 500' to connect
1=	501 - 1000	501' to 1,000' to connect
0=	>1000	Over 1,000' to connect

### 5. Impact to Property Tax Revenue (annual loss of property taxes)

3= \$0	No loss of property tax revenue
2= \$1-\$2,500	Lost property tax revenue annually
1= \$2,500 - \$5,000	Lost property tax revenue annually
0= >\$5,000	Lost property tax revenue annually

### 6. Courthouse &EMS Access (proximity of new jail to courthouse and emergency medical service)

3= Connected	Jail connected to Courthouse
2= .01 - 2.0	Up to 2 miles or less than 10 minutes travel time from Courthouse & Fire Station #1
1= 2.01 - 3.0	2.01 miles to 3 miles or less than 15 minutes travel time from Courthouse & Fire Station #1
0= >3.0	Greater than 3 miles or greater than 15 minutes travel time from Courthouse & Fire Station #1

### 7. Intake Access (proximity of new jail to major highways)

3= <= .5	Up to .5 mile or <5 minutes travel time to highway access
2= .51 - 1.0	.51 miles to 1 miles or < 10 minutes travel time to highway access
1= 1.1 - 2.0	1.01 miles to 2 miles or < 15 minutes travel time to highway access
0= >2.0	Greater than 2 miles or > 15 minutes travel time to highway access

### 8. Impact to Habitable Housing (loss of existing residences)

3= 0	0 habital houses lost
2= 1-5	1 to 5 habital houses lost
1= 6-10	6 to 10 habital houses lost
0= >10	Greater than 10 habital houses lost

### 9. Neighborhood Impacts (including aestetics such as view sites, light pollution, screening, traffic & noise)

3= <5	Less than 5 adjacent properties affected by existence of jail
2= 5-10	5 to 10 adjacent properties affected by existence of jail
1= 10-15	10 to 15 adjacent properties affected by existence of jail
0= >15	More tha 15 adjacent properties affected by existence of jail

### 10. Construction Impacts (disruption of traffic around construction site)

3= <4,000	Less than 4,000 traffic count per day surrounding site
2= 4,001 - 8,000	4,001 to 8,000 traffic count per day surrounding site
1= 8,001 - 12,000	8,001 to 12,000 traffic count per day surrounding site
0= >12,000	More than 12,000 traffic count per day surrounding site

#### 11. Financial Productivity Potential (FPP = average of loss of sales tax, property tax and jobs)

#### Sales Tax

3= <\$10,000	Loss of less than \$10,000 in annual sales tax revenue
2= \$10,00 - \$20,000	Loss of \$10,000 to \$20,000 in annual sales tax revenue
1= \$20,001 - \$30,000	Loss of \$20,001 to \$30,000 in annual sales tax revenue
0= >\$30,000	Loss of greater than \$30,000 in annual sales tax revenue

#### **Property Tax**

3= <\$5,000	Loss of less than \$5,000 in potential property tax
2= \$5,000 - \$10,000	Loss \$5,000 to \$10,000 in potential property tax annually
1= \$10,001 - \$15,000	Loss \$10,000 to \$15,000 in potential property tax annually
0= >\$15,000	Loss of greater than \$15,000 in potential property annually

#### **Job Potential**

3= <10	Loss of less than 10 jobs
2= 10-25	Loss of 10 to 25 jobs
1= 26-50	Loss of 26 to 50 jobs
0= >50	Loss of greater than 50 jobs

#### 12. Land Use/Zoning/Annexation

- 3= No variance or rezoning needed
- 2= Property zoned commercial-variance needed
- 1= Property zoned residential-variance or rezoning needed
- DQ= Unable to be Annexed

# SITING CRITERIA VETTING

<u>Goals of Criteria</u>:

- 1) Identify Critical Evaluation Factors
- 2) Use Objective Criteria
- 3) Utilize Dispersion Scoring
- 4) Defensible Outcomes

### **Review of Criteria:**

- 1) Audited By Construction Engineers Senior Leadership
- 2) Reviewed and Approved by Steering Committee

# **PROPERTY IDENTIFICATION**

# **Properties Identified Via:**

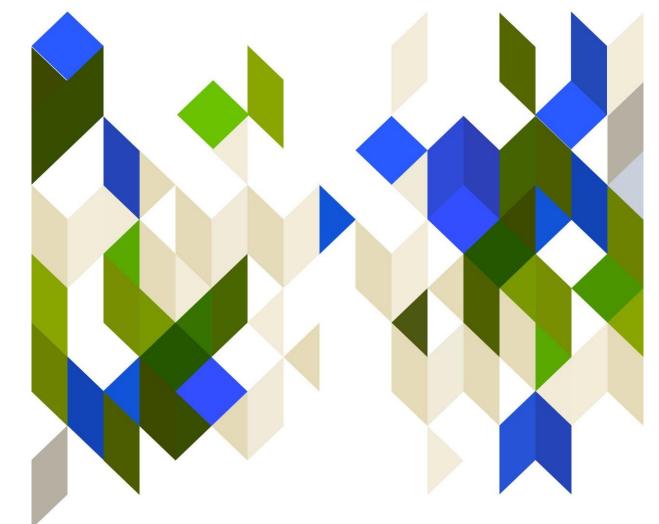
- 1) Commissioner or Staff
- 2) City Staff
- 3) Steering Committee
- 4) Design & Operations Committee
- 5) Community Member/Relator
- 6) GIS Analysis

# SITE SELECTION SCORING AND RANKING

	LOCATION	CRITERIA																		
епте	DESCRIPTION	4	2	3	Site Prep			- 5	6	7	8	0	10	FPP				40	CODE	
311 5	DESCRIPTION	I	Z	3	4a	4b		0	1	0	9	10	11a	11b	11c	11	12	SCORE	RANK	
1	Block North of Courthouse	1	1	0	2	3	2.50	0	3	1	1	3	2	3	0	2	1.67	1	17.17	9
2	Central School	DQ	0	1	2	3	2.50	3	2	1	3	0	2	3	3	1	2.33	1	DQ	DQ
3	Block N of Court & Cent School	2	1	0	1	3	2.00	0	3	1	1	0	2	3	0	0	1.00	1	14.00	10
4	City Parking Lot #9	DQ	2	2	3	3	3.00	3	2	1	3	1	1	3	3	3	3.00	3	DQ	DQ
5	Federal Building Block	DQ	0	0	0	3	1.50	0	2	1	3	0	1	2	0	0	0.67	3	DQ	DQ
6	County Impound Lot	3	3	3	3	0	1.50	3	0	2	3	1	3	3	3	3	3.00	DQ	DQ	DQ
7	Old Fairgrounds behind Target	3	2	3	3	2	2.50	3	1	3	3	2	0	0	0	0	0.00	2	24.50	7
8	Holmes Family Trust	3	3	3	2	1	1.50	2	2	2	3	3	2	3	3	3	3.00	1	28.50	3
9	ISD 31/Old Enbridge Site	3	3	0	3	1	2.00	3	2	3	3	2	2	3	3	3	3.00	1	27.00	4
10	Nymore/Crown Property	3	3	3	3	2	2.50	0	1	1	3	1	1	3	0	3	2.00	3	23.50	8
11	Middle School/Beltrami HRA	3	2	0	3	1	2.00	3	2	2	2	3	2	3	3	3	3.00	1	25.00	6
12	Wiebolt Property	3	3	3	3	2	2.50	2	2	2	3	2	3	3	3	3	3.00	1	29.50	2
13	Hard Rock Property	3	3	3	3	0	1.50	2	1	1	2	3	3	3	3	3	3.00	1	26.50	5
14	Loeken Property	2	3	3	3	0	1.50	2	1	1	3	2	3	3	3	3	3.00	DQ	DQ	DQ
15	BRIC Property	3	3	2	2	2	2.00	3	2	3	3	3	2	3	3	3	3.00	2	31.00	1

# **Property Purchase**

- Location Details
- Purchase and Sale
  Agreement Details



# LOCATION SITE #12

Rank: #2 WIEBOLT PROPERTY thee

# LOCATION SITE #12

### WIEBOLT PROPERTY

# Wee Graus D HALL SA

Parcel ID: 80.06363.00 (and 03.00248.00) Calculated Acreage: 17.01 (includes some Jefferson Ave right-of-way) Approximate Suitable Acreage: 14 Zoning District: R3 Suburban Residential



Legend

Sewer Mains

Lines

600 Feet

Electric Transmission

BELTRAMI Betrami County GLS Department - 5/23/2023 Deta sources: Betrami County GLS, Oty of Bernidij GLS, Netional Wetlands Inventory, 2020 aerai imagery data, 2009 DuAR data

Disclaimer: This map is not a substitute for land surveying, wetland delineation, or any other surveying or engineering work needed to determine precise site characteristics.

### **Rank: #2**

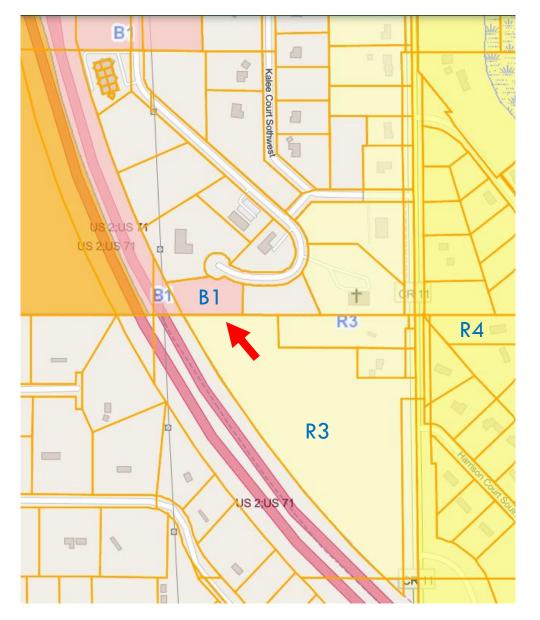
## LOCATION SITE #12 WIEBOLT PROPERTY

# **Property Highlights:**

- $\checkmark$  2<sup>nd</sup> Ranked Site
- ✓ 16.9 Total Acres (~ 12 Usable)
  - 75 Foot Pipeline Easement/Encumbrance on W Side
- ✓ R3 Zoning (Requires CUP or Rezone)
- ✓ Fairly Level, Upland, No Structures
- ✓ Water and Sewer Utilities In Street
- ✓ Good Access to Highway and Town
- ✓ County Offered \$500,000 on May 23<sup>rd</sup>
- $\checkmark$  Counter-Offer of \$540,000 on May 25th

# LOCATION SITE #12

WIEBOLT PROPERTY



### NOTES:

- Zoned Light Density Residential
- Use is Allowed with CUP
- Use Also Allowed with Rezone
  - Adjacent to B1 Currently
  - Would Request B1/B2 Zoning
  - Rezone Would not be Spot Zoning
- Would not require a Subdivision

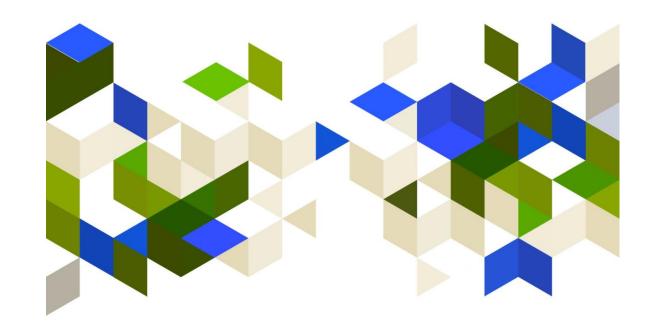
# WIEBOLT PURCHASE AGREEMENT HIGHLIGHTS

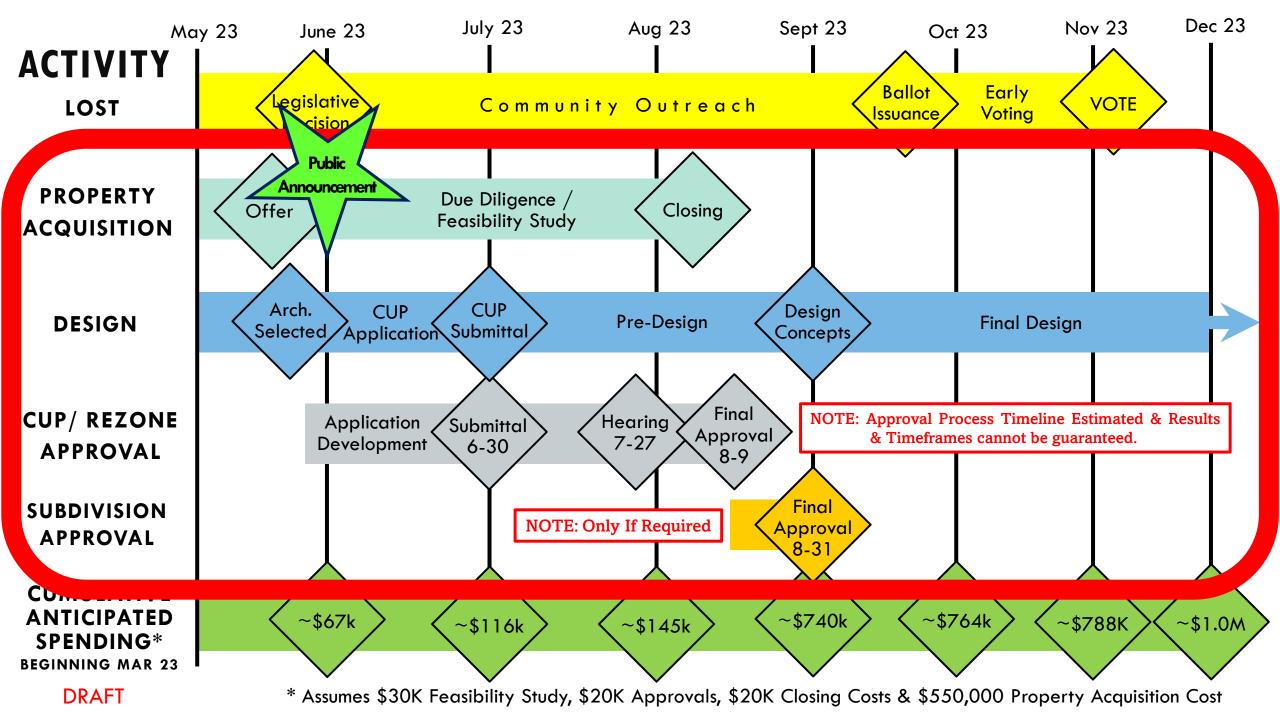
- Purchase Price: \$540,000
- Anticipated Closing: August 11, 2023

# Contingencies:

- 1) Approval of the Board of Commissioners
- 2) 80 Day Due Diligence
- 3) Legislative & Governor Approval of LOST Application
- 4) Construction Site Feasibility
- 5) Environmental Phase 1 and Phase 2 Assessments
- 6) Soils and Geotech Assessment
- 7) Review of Zoning and Land Use
- 8) Review of Property for Archeological Concerns
- 9) Full Title Review and Approval
- 10) City Water and Sewer Access and Adequacy
- 11) Approval of the GBJAPB for Zoning and or Conditional Use Permit
- 12) Seller Assistance in Rezone, CUP Applications/Permits at Buyer's Expense

Project & Financial Milestones





# Discussion