

2016 Beltrami Soil & Water Conservation District Budget

Revenue

Conservation Delivery Grant	\$ 26,376.00
RIM Easement Inspections	368.00
Wetland Conservation Act	9,690.00
Buffer Program	20,000.00
Ag Water Certification Program	4,000.00
New Program Enhancement Monies	100,000.00
Tree Program	20,000.00
DNR Ob Well Program	<u>3,600.00</u>
Total Revenue	\$184,034.00

Expenditures

County Cooperative Agreement	\$ 15,000.00
Board Meetings, Per Diem	7,000.00
Tree Program	14,000.00
MASWCD Dues	3,148.70
Area Dues	250.00
MCIT Insurance	<u>2,135.00</u>
Total Expenditures	\$ 41,533.70

FY2015 Cost Share

- 1) \$10,122.00
- 2) 20% TA \$2,024.00
- 3) Cost Share Dollars Available \$8,028.00