

**2014 BUDGET
SOIL & WATER CONSERVATION DISTRICT**

Revenue

Item	Amount
Conservation Delivery Grant	\$26,376.00
RIM Easement Inspections	368.00
Wetland Conservation Act – 15%	9,690.00
Tree Program Projected	20,000.00
DNR Ob Well	1,680.00
*Contract BWSR-Roessler Project	<u>3,000.00</u>
Total Revenue	\$61,114.00

Expenditures

Item	Amount
County Cooperative Agreement	\$15,000.00
Board Meeting Per Diems	7,000.00
Tree Program	14,000.00
MASWCD Dues	2,866.50
Area VIII Dues	250.00
MCIT Insurance	<u>2,254.00</u>
Total Expenditures	\$41,370.50

FY2014 Cost Share

1. \$10,122.00
2. 20% Technical Assistance - \$2,024.00
3. Cost Share Dollars Available for FY2014 - \$8,098.00

*Roessler Contract projected revenue for 2014 services