

## 2013 SOIL & WATER CONSERVATION DISTRICT BUDGET

### Revenue

<b>Item</b>	<b>Amount</b>
Conservation Delivery	\$26,376.00
Easement Inspections	375.00
15% WCA	9,690.00
Tree Program Projected	20,000.00
DNR Ob Well	1,680.00
2012 Cost Share, 20%	<u>2,632.00</u>
Total Revenue	\$60,753.00

### Expenditures

<b>Item</b>	<b>Amount</b>
Cooperative Agreement	\$15,000.00
Board Meetings	7,000.00
Tree Program	14,000.00
MASWCD Dues	1,375.00
MCIT Insurance	<u>2,460.00</u>
Total Expenditures	\$39,835.00