



## Grant All-Detail Report LWM-NRBG 2016

**Grant Title** - 2016 - Local Water Management - NRBG (Beltrami County)

**Grant ID** - P16-8249

**Organization** - Beltrami County

<b>Grant Awarded Amount</b>	<b>\$13,688.00</b>	<b>Grant Execution Date</b>	<b>10/20/2015</b>
<b>Required Match Amount</b>	\$0.00	<b>Grant End Date</b>	12/31/2018
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Bill Best

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$13,688.00	\$13,688.00	\$0.00
Total Match Amount	\$7,998.00	\$7,998.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$21,686.00</b>	<b>\$21,686.00</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 Loyal Levy Cash Match	Administration /Coordination	Local Fund	Beltrami County required local match/Levy	\$7,998.00	\$7,998.00	12/30/2016	Y
Plan update	Project Development	Current State Grant	2016 - Local Water Management - NRBG (Beltrami County)	\$9,950.72	\$9,950.72	12/30/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
SSTS program	Subsurface Sewage Treatment Systems	Current State Grant	2016 - Local Water Management - NRBG (Beltrami County)	\$3,737.28	\$3,737.28	12/30/2016	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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### Grant Activity

Grant Activity - 2016 Loyal Levy Cash Match	
Description	2016 Loyal Levy Cash Match
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	County / SWCD expenditures & funds generated on: educational/instructional training, materials/supplies, educational materials, revenue / staff expenses - development of priority concerns scoping document, public meetings, and fair booth display/survey.

Grant Activity - Plan update		
Description	Development and administration of plan update	
Category	PROJECT DEVELOPMENT	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results	Administration of public meetings and coordination with local and state stakeholders. Development of local water management plan update.	

Grant Activity - SSTS program		
Description	SSTS program	
Category	SUBSURFACE SEWAGE TREATMENT SYSTEMS	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results	Funds used for the SSTS program	

### Grant Attachments

Document Name	Document Type	Description
<b>2016 Natural Resources Block Grant</b>	Grant Agreement	2016 Natural Resources Block Grant - Beltrami County
<b>2016 Natural Resources Block Grant executed</b>	Grant Agreement	2016 Natural Resources Block Grant - Beltrami County
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/06/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/06/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/10/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 05/18/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 07/19/2016
<b>Financial Report</b>	Grant	2016 - Local Water Management - NRBG (Beltrami County)