



Grant All-Detail Report Conservation Delivery 2016

Grant Title - 2016 - Conservation Delivery (Beltrami SWCD)

Grant ID - P16-0297

Organization - Beltrami SWCD

Grant Awarded Amount	\$26,376.00	Grant Execution Date	1/13/2016
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Brent Rud

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$26,376.00	\$26,376.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$26,376.00	\$26,376.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Membership Fees	Administration /Coordination	Current State Grant	2016 - Conservation Delivery (Beltrami SWCD)	\$4,214.62	\$4,214.62	12/30/2016	N
Registration fees	Administration /Coordination	Current State Grant	2016 - Conservation Delivery (Beltrami SWCD)	\$1,852.00	\$1,852.00	12/30/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
SWCD Board Memeber Expenses	Administration /Coordination	Current State Grant	2016 - Conservation Delivery (Beltrami SWCD)	\$6,772.18	\$6,772.18	12/30/2016	N
Tree Program	Wind Erosion	Current State Grant	2016 - Conservation Delivery (Beltrami SWCD)	\$13,537.20	\$13,537.20	12/30/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Membership Fees	
Description	Membership Fees
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	MASWCD and Area 8 membership dues

Grant Activity - Registration fees		
Description	Registration fees	
Category	ADMINISTRATION/COORDINATION	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results	Registration fees for MASWCD convention and associated expenses.	

Grant Activity - SWCD Board Memeber Expenses		
Description	SWCD Board Memeber Expenses	
Category	ADMINISTRATION/COORDINATION	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results	Per diems, mileage, meals, etc. for attendance of board meetings plus other activities/events.	

Grant Activity - Tree Program		
Description	Tree Program	
Category	WIND EROSION	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results	Program administration and set up	

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Beltrami SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Beltrami SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/18/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/07/2016

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/06/2017
Financial Report	Grant	2016 - Conservation Delivery (Beltrami SWCD)