



Grant All-Detail Report SWCD Local Capacity Services 2016

Grant Title - 2016 - SWCD Local Capacity Services (Beltrami SWCD)

Grant ID - P16-3911

Organization - Beltrami SWCD

Grant Awarded Amount	\$125,337.00	Grant Execution Date	3/21/2016
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Brent Rud

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,337.00	\$50.00	\$125,287.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$125,337.00	\$50.00	\$125,287.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Riparian Zone Management - 2016 Contracted Services	Technical/Engineering Assistance	Current State Grant	2016 - SWCD Local Capacity Services (Beltrami SWCD)	\$40,500.00	\$50.00	12/30/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction	
						Date	Match
Riparian Zone Management - 2016 Equipment	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Beltrami SWCD)	\$24,837.00			N
Water Storage and Treatment - 2016 Constructed Services	Project Development	Current State Grant	2016 - SWCD Local Capacity Services (Beltrami SWCD)	\$50,000.00			N
Water Storage and Treatment - 2016 Work stations / remodel	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Beltrami SWCD)	\$10,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Riparian Zone Management - 2016 Contracted Services	
Description	Riparian Zone Management - 2016 Contracted Services Beltrami County CLWMP Beltrami SWCD with contract with the Beltrami ESD to provide additional staff for the implementation of BMP's, conservation programs, priority SWCD programs, and environmental conservation E&I.
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	Training

Grant Activity - Riparian Zone Management - 2016 Equipment	
Description	Riparian Zone Management - 2016 Equipment Beltrami County CLWMP Office computer workstations and field tablets for 2 additional staff to be hired. \$15,000 will be put towards vehicle purchase for SWCD/ESD staff
Category	SUPPLIES/EQUIPMENT
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Water Storage and Treatment - 2016 Constructed Services

Description	Water Storage and Treatment - 2016 Constructed Services	
	Beltrami County CLWMP	
	Beltrami SWCD will contract with the Beltrami ESD for additional staff to develop / management resource conservation projects, implement CLWMP, plan environmental resource programs, and develop grant application plus administration & reporting.	
Category	PROJECT DEVELOPMENT	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - Water Storage and Treatment - 2016 Work stations / remodel

Description	Water Storage and Treatment - 2016 Work stations / remodel	
	Beltrami CLWMP	
	Purchase of workstations and office remodeling to facilitate 2 additional staff	
Category	SUPPLIES/EQUIPMENT	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Local Capacity Services	Grant Agreement	2016 SWCD Local Capacity Services - Beltrami SWCD
2016 SWCD Local Capacity Services executed	Grant Agreement	2016 SWCD Local Capacity Services - Beltrami SWCD

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/18/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/06/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/07/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/10/2017
Amendment executed	Grant Agreement	2016 SWCD Local Capacity Services - Beltrami SWCD
SWCD Capacity Amendment - Beltrami SWCD.docx	Grant	2016 - SWCD Local Capacity Services (Beltrami SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/15/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/30/2015