



Grant All-Detail Report Cost Share 2015

Grant Title - 2015 - State Cost-Share Fund (Beltrami SWCD)

Grant ID - P15-6976

Organization - Beltrami SWCD

Grant Awarded Amount	\$10,122.00	Grant Execution Date	1/28/2015
Required Match Amount	\$2,530.50	Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Brent Rud

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$10,122.00	\$10,122.00	\$0.00
Total Match Amount	\$2,530.50	\$2,530.50	\$0.00
Total Other Funds	\$8,097.60	\$8,097.60	\$0.00
Total	\$20,750.10	\$20,750.10	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
C/S Tech and Admin Services	Technical/Engineering Assistance	Current State Grant	2015 - State Cost-Share Fund (Beltrami SWCD)	\$2,024.40	\$2,024.40	12/30/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction	
						Date	Match
Cost Share Project 2016	Urban Stormwater Management Practices	Current State Grant	2015 - State Cost-Share Fund (Beltrami SWCD)	\$8,097.60	\$8,097.60	12/30/2016	N
Cost Share Project 2016	Urban Stormwater Management Practices	Other Funds	2014 - State Cost-Share Fund (Beltrami SWCD)	\$8,097.60	\$8,097.60	6/16/2016	N
Project Match	Urban Stormwater Management Practices	Landowner Fund	Boys and Girls Club Match	\$2,530.50	\$2,530.50	12/30/2016	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
712M - Bioretention Basin	1	2	1 COUNT	0 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
Total Suspended Solids (TSS)	237.00	Mg/L
VOLUME REDUCED (ACRE-FEET/YEAR)	0.86	ACRE-FEET/YR
PHOSPHORUS (EST. REDUCTION)	0.64	LBS/YR

Grant Activity

Grant Activity - C/S Tech and Admin Services			
Description	C/S Tech and Admin Services		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results	T&A for program administration		

Grant Activity - Cost Share Project 2016			
Description	Boys and Girls club stormwater management project		
Category	URBAN STORMWATER MANAGEMENT PRACTICES		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results	Construction of an engineered infiltration basin to reduce runoff volume and remove sediment.		

Activity Action - Boys and Girls Club Bioretention Basin			
Practice	712M - Bioretention Basin	Count of Activities	1
Description			
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	6-Oct-16
Mapped Activities	2 Point(s)		

Final Indicator for Boys and Girls Club Bioretention Basin			
Indicator Name	Total Suspended Solids (TSS)	Value	237
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) Mg/L	Calculation Tool	MIDS
Waterbody	NA		

Final Indicator for Boys and Girls Club Bioretention Basin			
Indicator Name	VOLUME REDUCED (ACRE-FEET/YEAR)	Value	.8645
Indicator Subcategory/Units	STORMWATER MANAGEMENT ACRE-FEET/YR	Calculation Tool	MIDS

Waterbody	NA		
Final Indicator for Boys and Girls Club Bioretention Basin			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	.64
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	MIDS
Waterbody	NA		

Grant Activity - Project Match			
Description	Project Match		
Category	URBAN STORMWATER MANAGEMENT PRACTICES		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results	Filtration basin material and installation at the Bemidji Boys and Girls Club.		

Grant Attachments

Document Name	Document Type	Description
2015 Program and Operations Addendum	Grant Agreement	2015 Program and Operations Addendum - Beltrami SWCD
2015 Program and Operations Addendum executed	Grant Agreement	2015 Program and Operations Addendum - Beltrami SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/08/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/06/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/10/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2016